

**HOLY TRINITY FINANCE COUNCIL**

**January 22, 2015**

**Holy Trinity Parish Office**

**Attending-Mel Frueh, Regina Montgomery, Andy Negrete, John O'Halloran, Greg Lynch, &  
Tom Nolan**

**6:31 p.m. Opening prayer-Greg Lynch**

**6:35 p.m. Business Manager-Regina Montgomery- We will be  
audited 2/10/2015. Looked at and discussed  
financials. Per audit, we will have to conduct an  
asset inventory. W2s and 1099s are out.**

- 1. Budget Sub Committee-Regina-Met 1/12  
Parish Subsidy to the School-\$489,000.00  
Parish Side is balanced.**

**6:45 p.m. Board of Education-Dave Leto & John O'Halloran**

**Tuition increased \$100.00. No fee increase. Total cost  
\$2,825.00 for the 1<sup>st</sup> Child. Exploring different  
options for fundraising. Catholic Schools Week &  
Open House this weekend, January 25<sup>th</sup>.**

**6:55 p.m. Building & Grounds Subcommittee-Andy Negrete & Mel Frueh**

**Looking into Building B and Reconstruction. Had all heat blowers  
replaced in vestibules in School building. Kitchen area not air  
conditioned-looking into getting bids. New lighting in Church. We now  
have 26 cameras on campus.**

**7:15 p.m. Pastoral Council – No Report**

**7:21 p.m. Adjourn**