

**HOLY TRINITY FINANCE COUNCIL**

**April 20, 2016**

**Holy Trinity Parish Office**

**Attending: Regina Montgomery, Greg Lynch, Mel Frueh, Andy Negrete,  
& Fr. Michael Amadeo**

**6:30 p.m. Opening Prayer-Fr. Michael**

**6:35 p.m. Business Manager-Regina Montgomery**

**We are at 75% of Budget. Financials-discussed and look very solid.**

**Custodian & family will be moving into our new duplex.**

**6:55 p.m. Board of Ed-Ryan Fox**

**Registered 412 + 17 will reregister and 27 new students.**

**26 not returning (15 in kindergarten & Pre-K 4's) Staffing -6 positions open.**

**Boards of Ed Elections are coming up on May 22<sup>nd</sup>.**

**7:05 p.m. Andy Negrete/Mel Frueh**

**Playground Project-Temporary fence goes up on 5/1. Project work starts the following week. Normal summer projects scheduled. Parking lot needs various areas repaired.**

**7:20 p.m. Pastorial Council-Fr. Michael**

**Annual Diocesan Appeal is at 55% of goal. Current Average in Diocese is 61%. Father is speaking at upcoming Masses. Auction was a success-no numbers yet. Already have auction chairs for next year. Began new Principal search-Good interest shown. Garage Sale netted \$14,300.00**

**7:35 p.m. Adjourned**