

HOLY TRINITY FINANCE COUNCIL

May 19, 2016

Holy Trinity Parish Office

Attending: Regina Montgomery, Greg Lynch, Tom Nolan

Andy Negrete and Father Michael Amadeo

6:30 p.m. Opening Prayer-Father Michael

6:35 p.m. Business Manager-Regina Montgomery

- Discussed financials.
- Auction netted \$104,000 which is a 9.5% increase over previous year.
- Used new vendor to facilitate mobile bidding. Worked well.
- Anticipating federal changes.

6:55 p.m. Board of Ed-Regina gave report from John O'Halloran

- 434 Registered. Budgeted for 460.
- Hired Anne Franklin as Principal. Asst. Principal job is being advertised and then filled. Spanish, 2nd, & 4th grade filled. Preschool & Associates plus Faith Formation are open. Also, Technology position is open.
- Graduation is 5/25/2016 for 8th graders

7:00 p.m. Buildings & Grounds Sub Committee-Andy Negrete

- Hand out of Summer Projects.
- CMR Company will replace all pneumatic controllers with digital units. It should provide better climate control.
- Andy attended safety committee meeting today. We will walk thru at the 6/16/2016 meeting.

7:10 p.m. Fr. Michael-Pastoral Council- He provided handout.

7:15 p.m. Adjourn