

HOLY TRINITY FINANCE COUNCIL

Thursday, February 15, 2018

**Present: Tom Nolan, Thomas Sherzan, Greg Lynch, Glen Hall,
Fr. Michael Amadeo, Regina Montgomery & Andy Negrete**

6:30 p.m. Opening Prayer-Fr. Michael

6:35 p.m. Business Manager-Regina Montgomery

- **Shared Financials-Everything looks fine.**

6:55 p.m. Board of Ed- Thomas Sherzan/Ryan Fox

- **Enrollment is 440. 177 have already completed their registration for 2018-2019.**
- **Parish Mission is planned.**
- **VBS will be occurring again this summer.**
- **Tuition increased \$100.00**

7:05 p.m. Building & Grounds Sub-Committee-Andy Negrete

- **Gearing up for summer.**
- **Media Center is the big project.**
- **Looking at updating sliding room dividers.**
- **HVAC project going well.**
- **Exploring lighting situation in church.**

7:20 p.m. Pastoral Council-Fr. Michael

- **Informed Council about new Diocesan Director of Stewardship.**
- **Update on 2017 Diocesan Appeal at 87.25%**
- **Sharing God's Gift at 79.18%**
- **Visioning Process evolving with good enthusiasm.**
- **Exploring Replacement Sound System in the Church.**
- **Pictorial Directory projected to be done by April 1st.**

7:30 p.m. Adjourn