

# **HOLY TRINITY FINANCE COUNCIL**

**Thursday, April 19, 2018**

**Present: Tom Nolan, Fr. Michael Amado, Greg Lynch & Andy Negrete**

**6:30 pm Opening Prayer-Fr. Michael**

**6:35 pm Business Manager-Regina Montgomery/No Report**

**6:35 pm Board of Education**

- **Current Enrollment-439 Students; 421 students currently registered for 2018-2019**
- **Media Center Remodel-Furniture, carpet, and paint have been purchased; library set up approved.**
- **Religious Ed Report-Vacation Bible School set for July 9-13; 1<sup>st</sup> Eucharist this weekend-57 children participating**
- **Board of Education Elections coming up next month-May 19-20 Announcements this weekend regarding need for members.**
- **During open forum, an HT parent spoke and expressed concerns about Diocese & HT discipline policy**
- **Approved the 2018-2019 school calendar-School start date is August 23<sup>rd</sup>**
- **Diocesan Visioning-provided a recap of meetings with Meitler Consulting**

**7:05 pm Buildings & Grounds Sub Committee-Andy Negrete**

- **Gearing up for summer projects-Painting Building C, Working on Church lighting project, analyzing sound system, Media Center, and HVAC about 90% complete.**

**7:20 pm Pastoral Council-Fr. Michael**

- **Number of Parish Households: approx. 1237 households**
- **Annual Diocesan Appeal as of April 13, 2018  
Parish Goal is \$104,902.00 Total pledged \$43,562.55**
- **Visioning Process: 6 subcommittees are meeting to implement the goals that came from the process.**
- **Redesign of front exterior of the Church on Beaver-Landscape architect has developed conceptual plan. The next step is to submit out bids for other architects to develop project. Then we will get permits.**
- **HVAC project in final phases.**
- **Parish Events-Garage Sale net revenue is \$12,750**

**7:20 pm Adjourn**