

# **HOLY TRINITY FINANCE COUNCIL**

**Thursday November 16, 2017**

**Present: Fr. Michael Amadeo, Glen Hall, Mel Freuh, Tom Nolan,  
Ryan Fox, Jackson Ode, Regina Montgomery & Andy Negrete**

**6:30 p.m. Opening Prayer-Fr. Michael**

**6:35 p.m. Business Manager – Regina Montgomery**

- **Finances Discussed.**

**6:55 p.m. Board of Ed- Ryan Fox**

- **Enrollment up 1 from October to 436.**
- **Faith Formation-15 Youth left for NCYC.**
- **Girls Basketball & Cheerleading has started.**
- **Updated Bereavement leave.**
- **Handed out spreadsheet with comparison of teacher salaries with other Catholic & Des Moines Public School.**

**7:05 p.m. Building & Grounds Sub Committee-Negrete/Freuh**

- **Next week wreaths going up in the church.**
- **Looking at Directional signs for campus.**
- **Discussed HVAC project.**

**7:20 p.m. Pastor Report -Fr. Michael**

## **❖ Diocese**

- ❖ **Pastoral Center Renovation**; final stages of the renovations. Begin to move in on November 20<sup>th</sup>, diocesan staff will be moved by Tuesday December 5<sup>th</sup>.
- ❖ **National Catholic Youth Conference in November 15-18, 2017** in Indianapolis;14 youth from Holy Trinity parish are attending.
- ❖ **Diaconate Ordination**: December 22, 2017 at St. Ambrose Cathedral
- ❖ **Ordination to Permanent Diaconate** : August 4, 2018, 10:00 AM at St. Ambrose Cathedral

## ❖ Visioning Process

- ❖ Holy Trinity is now at the point of implementing the objectives established from the Visioning Process that Dr. Jeff Johnson led us through this past year.
- ❖ Implementation committee members: Len Cockman, Facilitator; Fr. Michael Amadeo, Pastor; Anne Franklin, Principal; Dave Leto; Janice Megel; John Mertes, Dir. of Faith Formation; Mary Ann Nielsen; and John O'Halloran.
- ❖ Six Objectives:
  1. Ensure the Parish remains a key player in the life, vitality, and character of the Greater Beaverdale community.
  2. Position Catholic Education, without diminishing parish families who choose public school, as a core tenant of the Holy Trinity identity.
  3. Be deliberate in word choices used to market and tell the Holy Trinity story.
  4. Increase the focus on sustaining and offering targeted ministry opportunities.
  5. Embrace the development of a master plan for the physical plant to better position the parish for greater in-reach and outreach.
  6. Improve onboarding, honoring, and transitioning of volunteers.

## ❖ Parish Events

- ❖ Parish Pictorial Directory; photos can be submitted to the parish office until November 15, 2017. We at this time working on the front cover of the directory. The goal is to review the proofs of the directory and submitted to the publisher by January 1, 2018. We will then have the new parish directories by Easter (April 1, 2018)
- ❖ Holiday Boutique this weekend, November 10 & 11, 2017
- ❖ UPCOMING MASSES
  - Thanksgiving Mass on Wednesday November 22<sup>nd</sup>-6:30pm
  - Feast of the Immaculate Conception of the Blessed Virgin Mary
  - Friday December 8<sup>th</sup> @ 8:30am School Mass & 7:00pm
  - Masses for 4<sup>th</sup> Sunday of Advent and Christmas
  - Saturday December 23 4:30pm 4th Sunday of Advent
  - Sunday December 24 8:30am 4th Sunday of Advent
  - Sunday December 24 10:30am Mass is Cancelled
  - Sunday December 24 4:00pm Christmas Eve
  - 6:00pm Christmas Eve
  - 10:00pm Christmas Eve
  - Monday December 25 9:00am Christmas Day
  - Sat/Sun December 30/31 Normal Weekend Schedule
  - Sunday December 31 5:30pm New Year's Eve

**7:35 p.m. Adjourn**