

HOLY TRINITY FINANCE COUNCIL

Thursday December 15, 2016

Present: Fr. Michael, Andy Negrete, Mel Frueh,

Ryan Fox, Jackson Ode,

Regina Montgomery, & Greg Lynch

6:30 p.m. Opening Prayer-Fr. Michael

6:35 p.m. Business Manager – Regina Montgomery

- **Discussed monthly accounting & financial position**
- **Started budgeting process for 2017-2018**
- **Budget Committee will meet 1/16/17. Committee will include Glen Hall, Tom Nolan, Regina Montgomery & Greg Lynch**

6:55 p.m. Ryan Fox

- **Board of Ed met on 12/8/16 Enrollment is stable**
- **School Improvement Advisory Council has been implemented.**
- **Looking for new track coach**
- **Looking to move enrollment date up to February 1st.**

7:05 p.m. Building & Grounds Sub Committee- Negrete/Frueh

- **Christmas Wreaths to adorn East side of the church**
- **Adding electrical outlets around altar.**

7:20 p.m. Pastoral Council-Fr. Michael

- **No new notes**

7:30 p.m. Adjourned